

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	4,839,152
Annual Unlinked Trips	1,217,036
Average Weekday Unlinked Trips	4,616
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,083
Annual Vehicle Revenue Hours	72,581
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	5 Q
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$1,448,240

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$1,403,928
Local Funds	(0%)	0
State Funds	(46%)	1,623,621
Federal Assistance	(15%)	518,019
Other Funds	(0%)	0

Total Operating Funds Expended \$3,545,568

Sources of Capital Funds Expended

Local funds	(21%)	\$345,245
State Funds	(0%)	0
Federal Assistance	(79%)	1,332,978
Other Funds	(0%)	0

Total Capital Funds Expended \$1,678,223

Summary of Operating Expenses

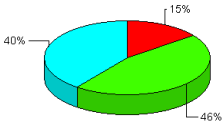
Salary, Wages and Benefits	\$54,689
Materials and Supplies	2,299
Purchased Transportation	3,285,271
Other Operating Expenses	203,309
Total Operating Expenses	\$3,545,568 Q

Reconciling Cash Expenditures

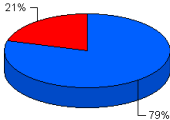
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$1,678,224	\$0	\$0	\$0	\$1,678,224
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$1,678,224	\$0	\$0	\$0	\$1,678,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,063,304Q	\$1,338,565	\$1,678,224	4,532,599	865,875	1,173,317	60,551	0.0	0 N	9.9	27	3.38	-100%
Demand Response	\$482,264	\$109,675	\$0	306,553	172,208	43,719	12,030	N/A	5	3.5	5	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense
per Passenger Mile

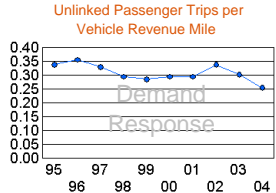
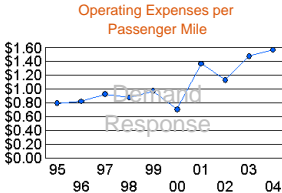
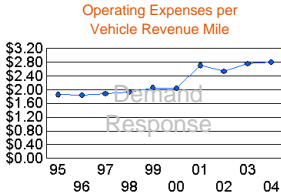
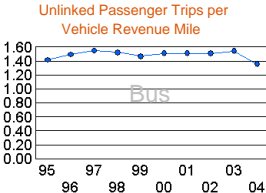
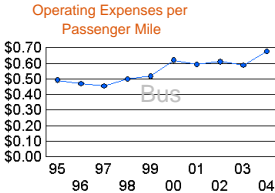
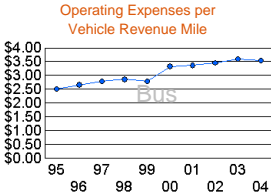
Operating Expense
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	\$3.54 Q	\$50.59 Q	\$0.68 Q	\$2.61 Q	1.36	19.38
Demand Response	\$2.80	\$40.09	\$1.57	\$11.03	0.25	3.63



1 Excludes data for purchased transportation reported separately